



FINANCIAL REPORT 2013

Swim Alberta

Providing innovative and world-class athlete development and high performance competitive swimming programs





Mission

Providing innovative and world-class athlete development and high performance competitive swimming programs.

Values

Swim Alberta values:
Excellence, Integrity, Innovation
and Collaboration.

Strategic Directions

Strategic Direction #1: Athlete Development

Provide a system where all swimmers have the appropriate environment at each stage of swimming that includes coaching, facilities, sport science and funding to reach their full potential.

Strategic Direction #2: Coach Development

Support coach education and create development opportunities that challenge and elevate the skills of professional swim coaches within Alberta. Development of recruitment and retention strategies for professional swim coaches.

Strategic Direction #3: Club Development

Provide resources and leadership to support the development of a strong sustainable system of clubs throughout Alberta.

Strategic Direction #4: Official Development

Establish effective official development, education, and mentorship opportunities to ensure the delivery of technically proficient competitions at all levels.

Strategic Direction #5: Advocacy

Advocate and provide leadership to advance sport and swimming.

Financial Statements of

**SWIM ALBERTA
ASSOCIATION**

Year ended June 30, 2013

SWIM ALBERTA ASSOCIATION

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INDEPENDENT AUDITORS' REPORT

To the Members of Swim Alberta Association

We have audited the accompanying financial statements of Swim Alberta Association, which comprise the statement of financial position as at June 30, 2013, the statements of operations, changes in net assets and cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained in our audit is sufficient and appropriate to provide a basis for our qualified audit opinion.



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Basis for Qualified Opinion

In common with many charitable organizations, Swim Alberta Association derives revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of Swim Alberta Association. Therefore we were not able to determine whether, as at and for the year ended June 30, 2013, any adjustments might be necessary to donation revenue and excess of revenues over expenses reported in the statements of operations, changes in net assets and cash flows and current assets and net assets reported in the statement of financial position.

Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion, the financial statements present fairly, in all material respects, the financial position of Swim Alberta Association as at June 30, 2013, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Other matter

Our audit was made for the purpose of forming an opinion on the financial statements taken as a whole. The supplementary information included in Schedules 1 and 2 is presented for additional analysis and is not a required part of the financial statements. Such information has been subjected to certain audit procedures applied as part of the audit of the financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements as taken as a whole.

Comparative information

We draw your attention to notes to the financial statements which describes that Swim Alberta Association adopted Canadian accounting standards for not-for-profit organizations on July 1, 2012 with a transition date of July 1, 2011. These standards were applied retrospectively by management to comparative information in these financial statements, including the statements of financial position as at June 30, 2012 and July 1, 2011 and the statements of operations, changes in net assets and cash flows for the year ended June 30, 2012 and related disclosures. We were not engaged to report on the restated comparative information and as such, it is unaudited.

A handwritten signature in black ink that reads 'KPMG LLP'. The signature is written in a cursive, stylized font. Below the signature is a horizontal line that starts under the 'K' and extends to the right, ending under the 'P'.

Chartered Accountants

September 9, 2013

Edmonton, Canada

SWIM ALBERTA ASSOCIATION

Statement of Financial Position

June 30, 2013, with comparative figures for June 30, 2012 and July 1, 2011

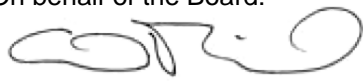
	June 30, 2013	June 30, 2012 (Unaudited)	July 1, 2011 (Unaudited)
Assets			
Current assets:			
Cash	\$ 308,126	\$ 153,501	\$ 17,791
Term deposits (note 2)	505,438	501,910	514,800
Accounts receivable	217,520	51,999	7,831
Inventory	3,605	3,605	4,291
Prepaid expenses and deposits	37,761	33,549	23,549
	1,072,450	744,564	568,262
Capital assets (note 3)	2,700	2,071	2,848
Investment in Limited Partnership (note 8)	-	-	-
	\$ 1,075,150	\$ 746,635	\$ 571,110

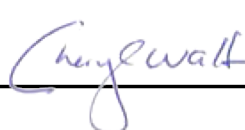
Liabilities and Net Assets

Current liabilities:			
Accounts payable and accrued liabilities (note 4)	\$ 260,149	\$ 27,011	\$ 33,468
Deferred contributions (note 5)	71,203	54,174	55,524
	331,352	81,185	88,992
Net assets:			
Investment in capital assets	2,700	2,071	2,848
Athlete Development Fund (note 6)	469,027	425,869	388,142
Unrestricted	272,071	237,510	91,128
	743,798	665,450	482,118
Commitments (note 7)			
	\$ 1,075,150	\$ 746,635	\$ 571,110

See accompanying notes to financial statements.

On behalf of the Board:

 Director

 Director

SWIM ALBERTA ASSOCIATION

Statement of Operations

Year ended June 30, 2013, with comparative figures for 2012

	2013 Budget (Unaudited)	2013 Actual	2012 Actual (Unaudited)
Revenues:			
Affiliation and registration fees	\$ 550,000	\$ 683,719	\$ 598,518
Grant revenue (Schedule 1)	305,199	434,482	467,038
Swim-A-Thon donations	50,000	284,916	232,789
Programs, courses and fees	78,000	104,676	61,637
Olympic bonus	58,000	87,206	83,000
Donations	20,000	31,999	69,711
Miscellaneous	250	626	2,086
Sale of supplies	-	1,262	1,229
Interest income	3,000	3,564	4,377
	1,064,449	1,632,450	1,520,385
Expenses:			
Administration:			
Salaries and benefits	260,000	294,244	267,345
Contributions to swim clubs	-	223,565	176,467
Office and meetings	139,350	107,839	102,306
Insurance	35,000	48,748	32,334
Goods and Services Tax	14,000	6,498	6,940
Amortization of capital assets	-	1,674	777
Other	-	-	5,054
Programs:			
Technical programs - athlete	223,600	249,718	340,183
Professional technical staff	80,000	79,375	65,100
Coaching	28,000	58,973	78,375
Officials	25,600	27,396	37,826
Medals and awards	9,000	12,932	9,759
Assessment fees:			
SNC National assessment	200,000	384,586	177,813
ASSA Fees and ASSA Coaches	47,790	58,553	36,775
	1,062,340	1,554,101	1,337,054
Excess of revenues over expenses	\$ 2,109	\$ 78,349	\$ 183,331

See accompanying notes to financial statements.

SWIM ALBERTA ASSOCIATION

Statement of Changes in Net Assets

Year ended June 30, 2013, with comparative figures for 2012

	Investment in capital assets	Athlete Development Fund	Unrestricted	Total 2013
Balance, beginning of year	\$ 2,071	\$ 425,869	\$ 237,510	\$ 665,450
Excess (deficiency) of revenues over expenses	(1,048)	-	79,396	78,349
Investment in capital assets	1,677	-	(1,677)	-
Internally imposed restrictions	-	43,158	(43,158)	-
Balance, end of year	\$ 2,700	\$ 469,027	\$ 272,071	\$ 743,799

	Investment in capital assets	Athlete Development Fund	Unrestricted	Total 2012 (Unaudited)
Balance, beginning of year	\$ 2,848	\$ 388,142	\$ 91,128	\$ 482,118
Excess (deficiency) of revenues over expenses	(777)	-	184,109	183,332
Internally imposed restrictions	-	37,727	(37,727)	-
Balance, end of year	\$ 2,071	\$ 425,869	\$ 237,510	\$ 665,450

See accompanying notes to financial statements.

SWIM ALBERTA ASSOCIATION

Statement of Cash Flows

Year ended June 30, 2013, with comparative figures for 2012

	2013	2012 (Unaudited)
Cash provided by (used in):		
Operations:		
Excess of revenues over expenses	\$ 78,349	\$ 183,331
Items not involving cash:		
Amortization of capital assets	1,674	777
Gain on sale of capital assets	(626)	-
	79,397	184,108
Change in non-cash operating working capital:		
Increase in accounts receivable	(165,521)	(44,168)
Decrease in inventory	-	686
Increase in prepaid expenses and deposits	(4,212)	(10,000)
Increase (decrease) in accounts payable and accrued liabilities	233,137	(6,456)
Increase (decrease) in deferred contributions	17,029	(1,350)
	159,830	122,820
Investments:		
Proceeds on disposal of term deposits	501,910	864,904
Purchases of term deposits	(505,438)	(852,014)
Proceeds on disposal of capital assets	750	-
Purchases of capital assets	(2,427)	-
	(5,205)	12,890
Increase in cash	154,625	135,710
Cash, beginning of year	153,501	17,791
Cash, end of year	\$ 308,126	\$ 153,501

See accompanying notes to financial statements.

SWIM ALBERTA ASSOCIATION

Notes to Financial Statements

Year ended June 30, 2013

Swim Alberta Association (the "Association") is a not-for-profit organization incorporated under the Societies Act of Alberta. Its primary activity is to promote amateur swimming in Alberta. The Association is exempt from income taxes under Section 149(1) of the Income Tax Act.

On July 1, 2012, the Association adopted Canadian accounting standards for not-for-profit organizations, Part III ("Part III") in the CICA Handbook. These are the first financial statements prepared in accordance with Part III.

In accordance with the transitional provisions in Part III, the Association has adopted the changes retrospectively, subject to certain elections allowed under these standards. The transition date is July 1, 2011 and all comparative information provided has been presented by applying Part III.

There were no transitional adjustments recorded on the adoption of Part III.

1. Significant accounting policies:

(a) Financial instruments:

Financial instruments are recorded at fair value on initial recognition. Freestanding derivative instruments that are not in a qualifying hedging relationship and equity instruments that are quoted in an active market are subsequently measured at fair value. All other financial instruments are subsequently recorded at cost or amortized cost, unless management has elected to carry the instruments at fair value. The Association has not elected to carry any such financial instruments at fair value.

Transaction costs incurred on the acquisition of financial instruments measured subsequently at fair value are expensed as incurred. All other financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the effective interest rate method.

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Association determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Association expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future period, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

SWIM ALBERTA ASSOCIATION

Notes to Financial Statements (continued)

Year ended June 30, 2013

1. Significant accounting policies (continued):

(b) Contributed services:

A substantial number of volunteers contribute a significant amount of their time each year. Due to the difficulty of determining the fair value, contributed services are not recognized in the financial statements. Accommodation and certain overhead costs incurred in the administration of Swim Alberta Association, borne by the Province of Alberta, are not reasonably estimable and consequently are not reflected in these financial statements.

(c) Revenue recognition:

The Association follows the deferral method of accounting for contributions which includes donations and government grants. Restricted contributions are recognized as revenue in the year the related expenses are incurred, or, for fixed period restricted government grants, based on the period in which the grant relates. Unrestricted contributions are recognized as revenue when received or receivable if the amount can be reasonably estimated and collection is reasonably assured. Contributed materials and services are recognized in the financial statements when their fair value is reasonably estimable.

Affiliation and registration fees, donations (including Swim-A-Thon donations), programs, courses and fees, Olympic bonus, and interest income are recognized as revenue when earned.

(d) Inventory:

Inventory is stated at the lower of cost and net realizable value. Cost is determined on a first-in, first-out basis. Net realizable value is defined as selling price less cost to sell.

(e) Capital assets:

Capital assets are stated at cost, less accumulated amortization. Capital assets are amortized using the declining balance method at the following annual rates:

Asset	Rate
Office equipment	20 - 55%

(f) Investment in Limited Partnership:

Investment in Limited Partnership is recorded at cost. If the recoverable value of an investment declines below cost and this decline in value is considered to be other than temporary, the investment is written down to recoverable value.

SWIM ALBERTA ASSOCIATION

Notes to Financial Statements (continued)

Year ended June 30, 2013

1. Significant accounting policies (continued):

(g) Use of estimates:

The preparation of the financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the year. Actual results could differ from those estimates.

2. Term deposits:

The term deposits mature between July 2013 and June 2014 (2012: July 2012 to June 2013) and bear interest at 0.8% to 1.0% (2012: 1.0% to 1.2%).

3. Capital assets:

June 30, 2013	Cost	Accumulated amortization	Net book value
Office equipment	\$ 15,350	\$ 12,650	\$ 2,700

June 30, 2012 (Unaudited)	Cost	Accumulated amortization	Net book value
Office equipment	\$ 14,799	\$ 12,728	\$ 2,071

July 1, 2011 (Unaudited)	Cost	Accumulated amortization	Net book value
Office equipment	\$ 14,799	\$ 11,951	\$ 2,848

SWIM ALBERTA ASSOCIATION

Notes to Financial Statements (continued)

Year ended June 30, 2013

4. Accounts payable and accrued liabilities:

Included in accounts payable and accrued liabilities as at June 30, 2013 are government remittances payable of \$700 (June 30, 2012 - \$nil; July 1, 2011 - \$nil) relating to federal and provincial sales taxes and payroll taxes.

5. Deferred contributions:

Deferred contributions represent unspent resources for general operations that are related to a subsequent period. Changes in the deferred contribution balance are as follows:

		Balance, beginning of year	Add: amounts received and receivable during the year	Less: amounts recognized as revenue during the year	Balance, end of year
June 30, 2013					
Alberta Sports, Recreation, Parks & Wildlife Foundation grants:					
Association Development Program	\$	54,174	\$ 270,874	\$ (325,048)	\$ -
Canada Summer Games		-	40,000	(37,663)	2,337
Alberta Summer Games		-	3,500	(3,500)	-
High Performance Coaching Grant		-	30,000	(25,000)	5,000
Donation Fund Program		-	1,000	(1,000)	-
International Sport Exchange		-	90,000	(37,271)	52,729
Event Sponsorship		-	5,000	(5,000)	-
		54,174	440,374	(434,482)	60,066
Other Grants:					
Community Spirit Grant		-	11,137	-	11,137
	\$	54,174	\$ 451,511	\$ (434,482)	\$ 71,203

SWIM ALBERTA ASSOCIATION

Notes to Financial Statements (continued)

Year ended June 30, 2013

5. Deferred contributions (continued):

June 30, 2012 (Unaudited)	Balance, beginning of year	Add: amounts received and receivable during the year	Less: amounts recognized as revenue during the year	Balance, end of year
Alberta Sports, Recreation, Parks & Wildlife Foundation grants:				
Association Development Program	\$ 54,174	\$ 216,699	\$ (216,699)	\$ 54,174
Canada Summer Games	-	43,000	(43,000)	-
Western Canada Summer Games	1,350	6,015	(7,365)	-
High Performance Coaching Grant	-	30,000	(30,000)	-
Donation Fund Program	-	1,400	(1,400)	-
Event Support Grant Program	-	7,500	(7,500)	-
Zone Development Funding	-	4,000	(4,000)	-
	55,524	308,614	(309,964)	54,174
Other grants:				
Community Spirit Grant	-	12,074	(12,074)	-
Alberta Lottery Grant	-	145,000	(145,000)	-
	\$ 55,524	\$ 465,688	\$ (467,038)	\$ 54,174

6. Athlete Development Fund:

By resolution of the Annual General Meeting, incremental revenues generated from a \$0.25 increase in the Olympic Bonus fee have been set aside to be utilized toward programs for athlete development on an annual basis.

SWIM ALBERTA ASSOCIATION

Notes to Financial Statements (continued)

Year ended June 30, 2013

7. Commitments:

The Association is committed to provide several annual athletic bursaries of \$1,000 and \$3,000 per year up to 2018. The commitments outstanding as of June 30, 2013 are \$137,000 (2012 - \$70,000).

8. Investment in Limited Partnership:

	June 30, 2013	June 30, 2012 (Unaudited)	June 30, 2011 (Unaudited)
5 Units of Alberta Satellite Bingo Limited Partnership, at cost	\$ 15,000	\$ 15,000	\$ 15,000
Less: Provision for impairment	(15,000)	(15,000)	(15,000)
	\$ -	\$ -	\$ -

In 2010, the Association determined that the carrying value of its investment in Alberta Satellite Bingo had been impaired. Accordingly, a provision for impairment of \$15,000 was recognized in the statement of operations.

9. Financial risks and concentration of risk:

(a) Credit risk:

Credit risk refers to the risk that a counterparty may default on its contractual obligations resulting in a financial loss. The Association is exposed to credit risk with respect to grants and accounts receivable and term deposits. The Association assesses these items on a continuous basis and provides for any amounts that are not collectible in the allowance for doubtful accounts.

(b) Liquidity risk:

Liquidity risk is the risk that the Association will be unable to fulfill its obligations on a timely basis or at a reasonable cost. The Association manages its liquidity risk by monitoring its operating requirements. The Association prepares budget and cash forecasts to ensure it has sufficient funds to fulfill its obligations. There has been no change to the risk exposures from 2012.

SWIM ALBERTA ASSOCIATION

Schedule 1 - Grant Revenue

Year ended June 30, 2013, with comparative figures for 2012

	2013	2012 (Unaudited)
Alberta Sports, Recreation Parks & Wildlife		
Foundation grants:		
Association Development Program	\$ 325,048	\$ 216,699
Canada Summer Games	37,663	43,000
Western Canada Summer Games	3,500	7,365
High Performance Coaching Grant	25,000	30,000
Donation Fund Program	1,000	1,400
Event Support Grant Program	5,000	7,500
Zone Development Funding	-	4,000
International Sport Exchange	37,271	-
	434,482	309,964
Other grants:		
Community Spirit Grant	-	12,074
Alberta Lottery Grant	-	145,000
	\$ 434,482	\$ 467,038

Swim Alberta Association

Schedule 2 - Program Revenue and Expenses

Year ended June 30, 2013

	Annual Association Grant and Other	Canada Summer Games	Alberta Summer Games	High Performance Coaching Grant	Donation Fund Program	Event Support Grant Program	Sport Exchange Program	Total
Revenue:								
Affiliation and registration fees	\$ 683,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	683,719
Grant revenue	325,048	37,663	3,500	25,000	1,000	5,000	37,271	434,482
Swim-A-Thon donations	284,916	-	-	-	-	-	-	284,916
Programs, courses and fees	104,676	-	-	-	-	-	-	104,676
Olympic bonus	87,206	-	-	-	-	-	-	87,206
Donations	31,999	-	-	-	-	-	-	31,999
Miscellaneous	626	-	-	-	-	-	-	626
Sale of supplies	1,262	-	-	-	-	-	-	1,262
Interest income	3,564	-	-	-	-	-	-	3,564
	1,523,016	37,663	3,500	25,000	1,000	5,000	37,271	1,632,450
Expenses:								
Administration:								
Salaries and benefits	294,244	-	-	-	-	-	-	294,244
Contributions to swim clubs	223,565	-	-	-	-	-	-	223,565
Office and meetings	107,839	-	-	-	-	-	-	107,839
Insurance	48,748	-	-	-	-	-	-	48,748
Goods and Services Tax	6,498	-	-	-	-	-	-	6,498
Amortization of capital assets	1,674	-	-	-	-	-	-	1,674
Programs:								
Technical programs - athlete	165,284	37,663	3,500	-	1,000	5,000	37,271	249,718
Professional technical staff	54,375	-	-	25,000	-	-	-	79,375
Coaching clinics	58,973	-	-	-	-	-	-	58,973
Officials clinics	27,396	-	-	-	-	-	-	27,396
Medals and awards	12,932	-	-	-	-	-	-	12,932
Assessment fees:								
SNC National Assessment	384,586	-	-	-	-	-	-	384,586
Summer club	58,553	-	-	-	-	-	-	58,553
	1,444,667	37,663	3,500	25,000	1,000	5,000	37,271	1,554,101
Excess of revenue over expenses	\$ 78,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	78,349



Budget 2013 – 2014 – Swim Alberta Association

Comparative Income Statement and 2013- 2014 Operating Budget	2012 - 2013 Re-Styled Budget	2013- 2014 OPERATING BUDGET
REVENUE		
ASRPW FOUNDATION GRANTS	\$290,699.00	\$333,500.00
OTHER GRANTS	\$14,500.00	\$11,500.00
AFFILIATION AND REGISTRATION	\$18,000.00	\$22,805.00
REGISTRATION	\$565,000.00	\$722,801.00
PROGRAM COURSES AND FEES	\$30,900.00	\$77,950.00
SWIM-A-THON	\$50,000.00	\$47,260.00
OLYMPIC BONUS	\$58,000.00	\$50,000.00
DONATIONS	\$55,250.00	\$32,000.00
SALES OF SUPPLIES	\$0.00	\$5,700.00
INTEREST INCOME	\$3,000.00	\$3,000.00
TOTAL REVENUE	\$1,085,349.00	\$1,306,516.00
Expense		
SALARIES AND BENEFITS	\$290,000.00	\$352,850.00
AFFILIATION FEES - SNC/ASSA ASSESSMENT	\$247,790.00	\$268,540.00
OFFICE AND ADMINISTRATIVE EXPENSES	\$61,600.00	\$64,640.00
INSURANCE	\$35,000.00	\$65,797.00
DONATION EXCHANGE	\$15,000.00	\$20,000.00
PROGRAM COSTS	\$388,850.00	\$479,965.00
MEETINGS AND TRAVEL	\$45,000.00	\$45,000.00
TOTAL EXPENSE	\$1,083,240.00	\$1,296,792.00
NET INCOME	\$2,109.00	\$9,724.00
2013 - 2014 CAPITAL BUDGET		
REVENUE		
OPERATING RESERVES		\$5,200.00
REVENUES FROM 2013-2014		\$9,800.00
TOTAL REVENUE		\$15,000.00
Expenses		
WEBSITE REDEVELOPMENT		\$12,000.00
SERVER		\$3,000.00
TOTAL EXPENSES		\$15,000.00



Program Budget Highlights 2013-2014

EXPENSES			2012 -2013	2013-2014
Program	Target Group	Tech Programs		
Technical	Para	Para-Swimmer Camp	\$6,000.00	\$6,100.00
	Age Group	11-12 NS Dual	\$14,500.00	\$14,500.00
		Youth Recognition	\$1,000.00	\$1,000.00
		14 & Under - Prospects West	\$26,000.00	\$26,150.00
		Jr Team Tour (Montreal)	\$18,000.00	
		Alberta Summer Games	\$6,000.00	
		ASSA All Stars	\$6,400.00	\$6,400.00
	Youth/Junior	Stroke Camps	\$23,500.00	\$22,500.00
		Junior Development Program		\$24,000.00
		Canada Games	\$18,000.00	\$20,000.00
		Canada Games - May Tour *	\$18,000.00	
		Western Canada Games		\$7,500.00
		East/West Dual - SNC		\$6,000.00
	Senior	GAP - Proposed Only *	\$23,000.00	
		City Workouts	\$500.00	
		Senior Development Program		\$24,000.00
	TOTAL ATHLETE TECHNICAL PROGRAMS		\$160,900.00	\$158,150.00
Funding		SNC National Team Support	\$5,000.00	\$5,000.00
	Junior/Senior	CIS Tour	\$4,000.00	\$4,000.00
	Varsity	Post Secondary Bursary	\$25,000.00	\$20,000.00
		Post Secondary Institute Grant	\$10,000.00	\$10,000.00
		Athlete Grant Program	\$6,000.00	\$12,000.00
		Travel Subsidy/Grant	\$25,000.00	
	Junior/Senior	Top 24	\$75,000.00	
	Junior/Senior	Top 16		\$65,000.00
	Senior	SNC - National Team Preparation Fund		\$13,000.00
	Junior/Senior	Open Water	\$3,000.00	\$3,000.00
	Senior	HP Development Fund	\$10,000.00	
	Junior/Senior	Enhanced Visitations Program	\$10,000.00	\$5,000.00
	Coach	Coach Education Program	\$6,000.00	\$6,000.00
	Coach	ACC Mentorship	\$15,000.00	\$15,000.00
	Official	AOC Travel	\$4,000.00	\$4,000.00
	Official	AOC Development	\$5,000.00	\$5,000.00
	TOTAL FUNDING PROGRAMS		\$203,000.00	\$167,000.00
	OTHER PROGRAM AREAS	Prov Coach Salary and Travel	\$80,000.00	\$80,000.00
		Provincial Championship Meets		\$14,400.00
		NCCP Courses		\$34,400.00
		Exchange Program		\$60,000.00
		Other		\$31,015.00
	TOTAL OTHER PROGRAMS			\$219,815.00



Olympic Bonus Report – 2013

Sanction #	Club	Meet Name	Payment
12315	RIP	Subway Rockies Invitational	\$395.25
12342	RDCSC	61st Anniversary Freeze or Fry	\$1,482.00
12343	RDCSC	Catalina Valentine Invitational	\$1,191.75
12352	BARR	6th Annual Nordic Chill	\$633.00
12364	NCSA	NCSA Fall Invitational 2012	\$1,770.75
12365	NCSA	John Timmermans Memorial Invitational 2013	\$1,584.75
12366	NCSA	NCSA Corral City Classic 2013	\$1,695.00
12367	NCSA	NCSA Halloween Howler	\$483.75
12372	FMSC	FMSC Houseleague # 1	\$0.00
12373	FMSC	FMSC Houseleague # 2	\$0.00
12374	FMSC	FMSC Houseleague # 3	\$0.00
12375	FMSC	Spring Fling in the Mac	\$601.50
12380	AMAC	AMAC LC Invitational	\$810.00
12396	FSSC	Black & Blue	\$1,244.25
12469	CASC	Rocky Mountain Cup 2012	\$542.25
12470	CASC	Speed Meet 2012	\$1,763.25
12471	CASC	Cascade Age Group Challenge 2012	\$2,910.75
12472	CASC	Cascade Swimming International (CSI) 2013	\$2,079.00
12481	PENGU	Fast Eddie's Sprint Invitational	\$801.00
12482	PENGU	Sprint Series #1	\$485.25
12484	PENGU	Sprint Series #3	\$387.00
12521	OSC	10 & Under Series - # 2	\$473.25
12522	OSC	10 & Under Series - # 3	\$345.00
12523	OSC	10 & Under Series - # 4	\$523.50
12524	OSC	10 & Under Series - # 5	\$353.25
12526	OSC	Double Double	\$1,605.75
12527	OSC	JP Fiset International	\$3,627.00
12568	UOFA	Green & Gold	\$189.00
12604	UCSC	Fall Start Up	\$1,623.00
12605	UCSC	UofC Dinos Invitational	\$0.00
12606	UCSC	Halloween Howler	\$423.00
12607	UCSC	Distance & IM Challenge	\$0.00
12609	UCSC	Grand Prix	\$1,575.75
12610	UCSC	MQT Time Trial	\$0.00
12611	UCSC	CIS Swimming Championships	\$0.00



12612	UCSC	Dino Cup	\$1,990.50
12614	UCSC	TREX	\$1,359.00
12615	UCSC	Crazy Hat	\$578.25
12617	LASC	Pronghorn Classic	\$1,020.00
12618	LASC	Spring Invitational	\$1,700.25
12622	PENGU	Sprint Series #2	\$595.50
12623	PENGM	Masters Cup	\$0.00
12633	EKSC	Oktoberfest	\$652.50
12636	EKSC	Blue Bears Invitational	\$2,016.75
12638	EKSC	Edmonton Keyano International	\$2,634.75
12843	EDSON	21st Annual Invitational	\$1,152.75
12891	RIP	Pajama Day Jr Circuit Meet	\$359.25
12994	KSC	Wacky T-Shirt	\$545.25
12995	KSC	Team Photos with Santa 2012	\$451.50
13032	PPS	Cookie Classic	\$609.00
13033	FSSC	Team Photos with Santa	\$371.25
13034	FSSC	Spring Fling	\$585.00
13038	CASC	Junior Circuit October - Halloween Howler	\$291.75
13083	GPP	Fastrack Into Fall	\$993.00
13124	HRL	Elks Invitational	\$404.25
13241	AMAC	November Invitational	\$1,089.00
13292	PRSC	17th Annual Invitational	\$918.75
13317	SLN	Fall Kick Off	\$355.50
13353	STSC	24th Poppy Invitational	\$1,800.00
13355	OSC	Home Opener 2012	\$0.00
13360	AMAC	Wacky T Shirt Junior Swim Circuit Meet	\$372.75
13362	LASC	Fall Challenge	\$909.00
13374	YKPB	2012 Time Trial # 1	\$0.00
13375	YKPB	2013 NWT Territorial Championship	\$443.25
13376	YKPB	2013 Trinity Helicopters Meet	\$463.50
13385	CWC	Octobrrrr Time Trial	\$0.00
13399	CWC	Winter Cup Invitational	\$1,539.75
13404	EKSC	Vorgee 1	\$315.00
13468	GCO	40th Annual Mountain Meet	\$866.25
13471	OMSC	Big Rock 350	\$0.00
13494	OSC	10 and Under Series #1	\$291.00
13518	UOFA	Alberta vs Calgary Dual Meet	\$0.00



13520	AMAC	All Team Time Trial	\$0.00
13531	NCSA	NCSA & FSSC Dual Meet	\$0.00
13548	CP	Wacky T-Shirt Junior Circuit Meet	\$449.25
13592	PENGU	Time Trial 1	\$0.00
13593	PENGM	Masters Time Trial 1	\$0.00
13625	KSC	Time Trial	\$0.00
13688	TIGER	Wild Hair 2013	\$252.00
13690	RIP	Distance Challenge TT	\$0.00
13697	RDCSC	House Meet - 200 IM Challenge	\$0.00
13707	SPSC	2013 Neil Lepps Memorial	\$982.50
13748	EKSC	Vorgee 2	\$339.00
13759	CMSC	2013 Alberta Masters Provincial Championships	\$0.00
13774	PRSC	Time Trial	\$0.00
13776	CP	Pugsley's Plunge	\$2,244.00
13816	UCSC	December Time Trial	\$0.00
13821	NCSA	NCSA & CWC Dual Meet	\$0.00
13825	LASC	2013 Speedo Senior Champs Short Course	\$2,065.50
13828	FSSC	2012 Christmas Time Trial	\$0.00
13837	KSC	Crazy Hat Meet	\$577.50
13858	FTH	19th Annual	\$0.00
13870	SPSC	Dec 2012 TT	\$0.00
13878	CASC	Alberta Age Group Provincial Championships	\$3,387.00
13885	OSC	Winter Time Trial	\$0.00
13888	KSC	2013 TAS Regional Age Group Trials SC-South	\$2,007.75
13889	KSC	Club Champs 2013	\$0.00
13911	STSC	2013 TAS Regional Age Group Trials SC-North	\$1,308.75
13922	AMAC	January All Team Time Trial	\$0.00
13925	AMAM	Invitational	\$0.00
13928	CWC	Jan 2013 Time Trial	\$0.00
13947	RBSC	Four Leaf Clover	\$480.75
14004	MW	12th Annual Sprint Meet	\$0.00
14008	GPP	Time Trial	\$0.00
14025	SPAR	Time trial	\$0.00
14027	CP	Wild Hair Junior Circuit Meet	\$230.25
14053	EKSC	Vorgee 3	\$187.50
14063	EKSC	Age Group Time Trial Jan 2013	\$0.00
14064	EKSC	Age Group Time Trial Feb 2013	\$0.00



14080	GLEN	Club Championships	\$0.00
14105	CWC	Pajama Day Jr. Swim Circuit Meet	\$269.25
14111	TRIT	Swimmint Time Trial	\$0.00
14159	AMAC	April Long Course Invitational	\$477.00
14169	CP	2013 Chinook Invitational	\$2,159.25
14170	SLN	Time Trials February 2013	\$0.00
14182	NCSA	Pajama Day 2013	\$439.50
14183	NCSA	Wild Hair 2013	\$480.00
14193	SPSC	Feb 2013 TT	\$0.00
14196	RDM	Invitational Meet	\$0.00
14287	KSC	Spring Fling	\$570.00
14323	HRL	Easter Time Trial	\$0.00
14331	YKPB	Time Trial 2	\$0.00
14339	EKSC	Age Group Time Trial Mar	\$0.00
14345	STSC	15th Silver Cup Invitational	\$2,018.25
14348	EMSC	Masters Invitational 2013	\$0.00
14365	EKSC	Vorgee 4	\$765.00
14403	GPP	Battery World Northern Lights Invitational	\$972.00
14440	EKSC	April 2013 Time Trial	\$0.00
14479	UCSC	April Time Trial	\$0.00
14482	SPSC	May TT 2013	\$0.00
14483	CASC	Splash & Dash Novice Meet	\$80.25
14492	UCSC	2013 Team Aquatic Supplies Alberta Age Group Trials	\$2,039.25
14505	OSC	2013 Speedo Alberta Age Group and Senior Champs	\$5,723.25
14509	SPSC	TT MAY	\$0.00
14516	UCSC	May Time Trial	\$0.00
14520	FSSC	2013 May Time Trial	\$0.00
14547	CWC	May Time Trial	\$0.00
14554	SPSC	May 2013 Distance TT	\$0.00
14556	LASC	June Time Trial	\$0.00
14563	EKSC	May 2013 Time Trial	\$0.00
14582	EMSC	Class 1 Time Trial	\$0.00
14587	KSC	May 2013 Time Trial	\$0.00
14589	GPP	Spring Time Trial	\$0.00
14638	NCSA	June LC Time Trial	\$0.00
14647	SPSC	June TT	\$0.00
14663	PENGU	Time Trial 2	\$0.00
14705	EKSC	Bear Champs 2013	\$0.00
14718	YKPB	Time Trial 3	\$0.00
14794	EKSC	Time Trial	\$0.00
14799	AMAC	AGN qualifier time trial	\$0.00
		Total	\$89,778.00



Swim A Thon Report – 2013

Clubs	#	\$ Assessed	\$ Raised	\$ Receipted
Alberta Marlin Aquatic Club	81	1458	11244	3665
Alberta Summer Swimming Assoc.	3	54		
Athabasca Rapids Swim Club	8	144	2810	1637
Barrhead Swim Club	24	432	6641	3651
Bonnyville Requins Swim Club	14	252	3231	1642
Bow Valley Riptides Swim Club	42	756	7435.20	3223
Calgary Dolphins Swim Club	29	522		
Calgary Patriots Swim Club	182	3276		
Calgary Winter Club Sea Lions Club	65	1170		
Canadian Badlands Aquatic Club	25	450	11415	6013
Cascade Swim Club	256	4608	7085.45	7085.45
Cochrane Comets Swim Club	33	594	4663	2504
Cold Lake Marlins Swim Club	9	162		560
Edmonton Keyano Swim Club	232	4176	56210.25	20637.50
Edson Orcas Swim Club	61	1098	6912	3420
Foothills Stingrays Swim Club	90	1620	15512.27	5530
Fort McMurray Mantas Swim Club	76	1368		
Glencoe Gators Swim Club	63	1134		
Grande Cache Otters Swim Club	34	612	8739.50	1094
Grande Prairie Piranhas Swim Club	52	936	17184.46	4787
Hay River Lions Swim Club	15	270		
Killarney Swim Club	195	3510	18245.99	12941.50
LA Swim Club	76	1368	2428.80	1790
Lac La Biche Whitecaps Swim Club	24	432	1219.05	0
Lloydminster Riptides Swim Club	35	630	1764.60	170
Medicine Hat Waves Swim Club	32	576	10836	780
Nose Creek Swim Assoc.	129	2322	24831.75	13125
Olds Rapids Swim Club	15	270	2200	2000
Olympian Swim Club	194	3492	11866.04	7166.04
Parkland Pirates Swim Club	40	720		6933.04
Peace River Steamers Swim Club	32	576	6549	989.60
Penguin Swimming	42	756	9468	5124.50
Ponoka Pool Sharks Swim Club	35	630	3753.65	2059
Red Deer Catalina Swim Club	98	1764	12101.90	4270
Rocky Barracudas Swim Club	15	270	2963.70	1518



Sherwood Park Swim Club	48	864	11813.05	11813.05
Silver Tide Swim Club	75	1350	9212	6915
Spartan Swim Club	16	288	2221.70	980
Special Olympics Alberta	9	162		
St. Paul Barracudas Swim Club	15	345	2569.62	1185
Strathmore Swim Club	56	1008	5133	2010
Swan Hills Sharks Swim Club	19	342	1806	946
Sylvan Lake Swim Club	48	864	13542.50	5374
Three Hills Neons Swim Club	6	108	4549.40	1037
Tigers Swim Club	36	648	4397	2607
Triton Swimming	82	1476	12801.50	1452
University of Alberta Swim Club	10	180		
University of Calgary Swim Club	426	7668	64336	9670
Yellowknife Polar Bears Swim Club	74	1332	12308.81	0
Young Aquatic Club	0	0	11288.08	6147.50
Totals	3276	59043	416049.82	155553.68



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